

ORDINANCE NO. 19 OF 1972BY: *Commissioner Barton*:

TO PROVIDE FOR THE ESTABLISHING OF A CAPITAL IMPROVEMENTS PROJECT FOR THE CITY OF SHREVEPORT FOR THE YEARS 1972 THROUGH 1976, AND APPROPRIATING OUT OF THE BOND FUNDS, AND OTHER SOURCES, FUNDS NECESSARY FOR THE PAYMENT OF SAID PROJECTS AS SET FORTH IN ACCORDANCE WITH SECTION 6:09, CHAPTER 6, "BUDGETS" AS PROVIDED BY THE CHARTER OF THE CITY OF SHREVEPORT.

SECTION I: BE IT ORDAINED by the City Council of the City of Shreveport in regular session convened that the following Budget of Capital Improvements Projects for the City of Shreveport for the years 1972 through 1976, be and the same is hereby established as required by law:

SEE SCHEDULE ATTACHED

<u>YEAR</u>	<u>TOTAL AMOUNT</u>
1972	\$16,435,694
1973	17,426,723
1974	24,061,876
1975	14,535,894
1976	<u>7,531,827</u>
GRAND TOTAL	\$79,992,014

SECTION II: BE IT ORDAINED, Etc., that all funds set forth in the above Capital Budget Projects be and the same is hereby a declaration of the policy of the City of Shreveport as to the character and relative importance of capital improvements and the order in which they should be made.

SECTION III: BE IT FURTHER ORDAINED, Etc., that no department of the City of Shreveport, or official, or employee, shall be permitted to expend any amount in excess of the said Budget as herein established, and that no purchase of any nature shall be made by any department of the government except on duly authorized requisitions from the purchasing agent of the City of Shreveport, as provided in Chapter 8, Section 8:05 of the Charter of the City of Shreveport, adopted February 3, 1950.

PROPOSITION	FUNCTION	1972 BUDGET	1973	1974	1975	1976	TOTAL
1	Streets & Intersections	\$ 3,485,000	2,870,000	2,660,000	1,550,000	900,000	11,465,000
2	Drainage & Ditches	404,500	126,250	553,000	506,000	589,500	2,179,250
3	Incinerator	-	-	1,415,000	2,450,000	-	3,865,000
4	Airport	** 855,000 * 855,000	-	1,607,000	720,000	1,639,000	5,676,000
5	Fire Station	75,000	75,000	1,865,000	500,000	500,000	3,015,000
6	Traffic Engineering	479,706	45,962	352,000	75,000	75,000	1,027,668
7	Library	75,000	460,883	1,000,000	1,000,000	-	2,535,883
8	Parks & Recreation	593,447	300,000	450,000	750,000	250,000	2,343,447
9	Redevelopment Project	526,081 * 1,000,000	416,628 * 1,000,000	1,197,741	1,000,000	1,500,000	6,640,450
10	Juvenile Facility	-	-	-	-	-	-
11	Sewer	2,613,390 * 2,613,390	3,975,000 * 3,975,000	6,320,000	5,000,000	-	24,496,780
12	Water	1,670,034 * 1,190,146	2,276,000 * 1,906,000	6,642,135	984,894	2,078,327	16,747,536
Total		10,777,158 * 5,658,536	10,545,723 * 6,881,000	24,061,876	14,535,894	7,531,827	79,992,014
GRAND TOTAL		<u>\$16,435,694</u>	<u>\$17,426,723</u>	<u>\$24,061,876</u>	<u>\$14,535,894</u>	<u>\$7,531,827</u>	<u>\$79,992,014</u>

* Federal & Other Aid

** Airport Revenue Funds

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DEPARTMENT OF PUBLIC UTILITIES

PROJECT CATEGORY WATER

PROJECT		DOLLAR REQUIREMENTS					TOTAL
		1972	1973	1974	1975	1976	
I. <u>COMPLETE</u>							
16-inch Walker Rd.	1-W	\$	\$	\$			\$ 137,100
16-inch Pines Rd.	2-W						177,150
12-inch South Lakeshore	3-W						61,475
16-inch Kingston Rd.	4-W						129,530
Purchase and Installation	5-W						556,235
North Highlands	6-W						493,270
Replacement of Mains	7-W						187,425
20-inch Hearn Ave.	8-W						292,350
Miscellaneous Additions	9-W						51,380
II. <u>UNDER CONSTRUCTION</u>							
2 m. g. storage tank & booster station - Pines Rd.	10-W	529,000					545,400
West Shreveport Industrial Park	11-W	292,292					1,158,365
16-inch Jewella Rd.	12-W	105,400					207,455
16-inch 70th St.	13-W	60,000					66,000
16-inch Greenwood Rd.	14-W	57,988					235,480
24-inch Mansfield Rd.	15-W	216,000					303,780

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DEPARTMENT OF PUBLIC UTILITIES

PROJECT CATEGORY WATER

PROJECT		DOLLAR REQUIREMENTS					
		1972	1973	1974	1975	1976	TOTAL
III: FUTURE							
Study & Development of additional raw water sources	16-W	\$1,500,000	\$3,812,000	\$1,500,000*			\$6,812,000
16-inch Meriwether Rd.	17-W	100,000	370,000				470,000
*\$1,483,395 - From next Bond Issue							

DEPARTMENT OF PUBLIC UTILITIES

PROJECT CATEGORY WATER

PROJECT	DOLLAR REQUIREMENTS					TOTAL
	1972	1973	1974	1975	1976	
12-inch Pickwick Place			\$	\$	\$ 41,332	\$ 41,332
8-inch Ashton St.					36,072	36,072
20-inch North Market				588,510		588,510
16-inch Louisiana Avenue			113,326			113,326
12-inch East Stoner Avenue					417,082	417,082
Increase Ground Storage Reservoir					480,960	480,960
12-inch Buncombe Rd.			35,858			35,858
Storage Reservoir St. Vincent Avenue					759,015	579,015
12-inch South Lakeshore			121,383			121,383
20-inch Flournoy-Lucas Rd.			108,313			108,313
20-inch Flournoy-Lucas Rd.				161,652		161,652
20-inch Flournoy-Lucas Rd.					343,866	343,866
20-inch Flournoy-Lucas Rd.			47,640			47,640
20-inch Highway 1			134,583			134,583
16-inch St. Vincent Avenue				143,868		143,868
12-inch Linwood Avenue			116,718			116,718
12-inch Line Avenue			64,314			64,314
12-inch Line Avenue				90,864		90,864
Improvements to Water Treatment Facilities			4,400,000			4,400,000

DEPARTMENT OF PUBLIC UTILITIES

PROJECT CATEGORY SEWER

PROJECT	DOLLAR REQUIREMENTS					TOTAL
	1972	1973	1974	1975	1976	
I. <u>COMPLETE</u>						
Sewage Collection System #1-S						\$ 1,273,610
North Highlands #2-S						1,146,150
II. <u>UNDER CONSTRUCTION</u>						
Cross Lake - Yarbrough-Western Hills (Grant-\$819,715) #3-S	\$ 375,000					1,229,855
Mains South and Southwest of City to serve industry (Grant-\$624,450; land-\$85,600) #4-S	1,900,000	\$ 300,000				2,285,600
Terminal Treatment System (Conditional Grant) #5-S	2,951,780					2,951,780
III. <u>FUTURE</u>						
Remainder of Terminal Treatment System		3,000,000	\$3,000,000	\$5,000,000		11,000,000
Remainder of Wallace System		4,650,000	2,900,000			7,550,000
18-inch 70th Street & East Kings Highway			350,000			350,000
12-inch St. Vincents Avenue			70,000			70,000

DEPARTMENT OF PUBLIC PARKS & RECREATION

PROJECT CATEGORY _____

PROJECT	DOLLAR REQUIREMENTS					
	1972	1973	1974	1975	1976	TOTAL
Red River Park Land	173,000					173,000
Site Preparation	50,000					50,000
Boat Ramp	20,000					20,000
Picnic Shelters & Equipment (Playground)	50,000					50,000
Recreation Center Building	300,000	300,000				600,000
Fort Humbug Museum			250,000			250,000
Zoo						
Site Acquisition				200,000		200,000
Site Preparation				50,000		50,000
Construction (start)					250,000	250,000
Future Park Land Purchase			200,000			200,000
Legacy of Parks Improvements	22,000	22,000				44,000
Totals	615,000	322,000	450,000	250,000	250,000	1,887,000

INTER-OFFICE COMMUNICATION

City of Shreveport

January 11, 1972

TO: T. M. Bickham

FROM: Carl D. Conley

SUBJECT: Estimated Bond Expenditures for Riverfront
Area Redevelopment Project

The following is a list of estimated expenditures to be made from the 1968 Bond Fund toward the Riverfront Area Redevelopment Project, No. La. R-12:

<u>1972</u>	
Acquisition, Relocation, Demolition, etc. (Cash to be contributed to Project)	\$526,081
1972 Total	<u>\$526,081</u>
<u>1973</u>	
Red River Parkway Segment (Eng. & Const.)	\$402,855
Land Purchases (Project to City)	75,800
Engineering for Park Development	<u>11,973</u>
1973 Total	\$490,628
<u>1974</u>	
Park Development	<u>\$131,032</u>
1974 Total	<u>\$131,032</u>
GRAND TOTAL	<u><u>\$1,147,741</u></u>

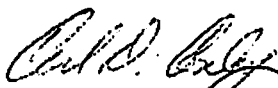
These expenditures are dependent upon passage of Constitutional Amendment No. 1, February 1, 1972.

Also, please note the total estimated expenditures amount to \$1,147,741 while Proposition No. 9 has a balance of less than \$1,000,000. I discussed construction of the Red River Parkway with E. J. French, today, and he thought the Public Works Department would have adequate funds to construct the parkway; therefore, the funds allocated from Proposition No. 9 toward this item could be decreased or deleted entirely. Funds from Proposition No. 9 had been budgeted toward the parkway segment within the redevelopment project approximately two years ago when the Public Works Department felt adequate funds were not available to construct the parkway.

In addition, the land purchases (project to city) item may be deleted since the City has taken over the project from the Shreveport Redevelopment Agency.

The main thing we have to keep in mind is that the City makes adequate expenditures toward project costs to cover its share which has been budgeted at \$1,126,940. We are taking credit on one-fourth of the cost to construct the Barnwell Center and Convention Hall Annex in addition to the items listed above.

Sincerely,



Carl D. Conley

CDC:cv

DEPARTMENT OF PUBLIC WORKS

PROJECT CATEGORY STREETS

DOLLAR REQUIREMENTS

PROJECT		1972	1973	1974	1975	1976	TOTAL
Linwood Avenue	1-PW-S	340,000					340,000
Linwood Avenue	2-PW-S	200,000	400,000				600,000
Linwood Avenue	3-PW-S	100,000	250,000				350,000
Jewella Avenue	4-PW-S	120,000					120,000
Jewella Avenue	5-PW-S	600,000	500,000				1,100,000
Jewella Avenue	6-PW-S	350,000					350,000
Jewella Avenue	7-PW-S	250,000	100,000	1,000,000	500,000		1,850,000
Red River Parkway	8-PW-S	500,000	1,000,000	1,000,000			2,500,000
Murphy Street	9-PW-S	250,000	200,000				450,000
Stoner Avenue	10-PW-S	10,000	50,000				60,000
Stoner Avenue	11-PW-S	125,000					125,000
Allen Avenue	12-PW-S	80,000					80,000
Wyngate Boulevard	16-PW-S	15,000					15,000
Alleys & Parking	18-PW-S	150,000					150,000
Fern Avenue	21-PW-S		25,000				25,000
Inner Loop	26-PW-S	100,000					100,000
Intersection	29-PW-S		50,000				50,000
Intersection	30-PW-S	50,000					50,000
Intersection	31-PW-S	5,000	25,000				30,000
Intersection	32-PW-S	20,000	10,000				30,000
Intersection	33-PW-S	20,000	30,000				50,000
Intersection	34-PW-S	10,000	30,000				40,000
Intersection	36-PW-S		20,000	30,000			50,000
Intersection	37-PW-S	30,000					30,000
Intersection	38-PW-S	10,000	30,000				40,000
Intersection	39-PW-S	50,000					50,000
Intersection	40-PW-S	20,000	20,000				40,000
Intersection	41-PW-S	30,000					30,000
Intersection	43-PW-S		30,000				30,000
Revolving Fund	45-PW-S	50,000	50,000	50,000			150,000
Linwood Avenue				230,000	325,000	150,000	705,000
Red River Parkway						250,000	250,000
Residential Paving Fund				100,000	100,000	100,000	300,000
Engineering and Feasibility Study for an East-West Arterial			50,000	50,000			100,000

DEPARTMENT OF PUBLIC WORKS

PROJECT CATEGORY STREETS

PROJECT	DOLLAR REQUIREMENTS					TOTAL
	1972	1973	1974	1975	1976	
Wyngate Boulevard			100,000	200,000		300,000
Wyngate Boulevard			100,000	175,000		275,000
Cotten Street				250,000	400,000	650,000
<i>Total</i>	<i>3,485,000</i>	<i>2,870,000</i>	<i>2,460,000</i>	<i>1,550,000</i>	<i>900,000</i>	<i>11,465,000</i>

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DEPARTMENT OF PUBLIC WORKS

PROJECT CATEGORY DRAINAGE

PROJECT		DOLLAR REQUIREMENTS					TOTAL
		1972	1973	1974	1975	1976	
Airport Ditch	3-PW-D	30,000					30,000
Airport Ditch	4-PW-D	65,000					65,000
Sunset Acres Ditch	5-PW-D		47,500				47,500
Sunset Acres Ditch	6-PW-D		20,000				20,000
Airport Ditch	7-PW-D	80,000					80,000
Mooretown Ditch	10-PW-D	27,000					27,000
Meyers Subdivision Ditch	13-PW-D		5,500				5,500
Shreveport Packing Company Ditch	14-PW-D		6,250				6,250
Country Club Heights Unit # 5 Ditch	15-PW-D	50,000					50,000
Cedar Grove Drainage	16-PW-D	10,000					10,000
Claiborne School Ditch	17-PW-D			15,000			15,000
Lakeshore Sub. Ditch	18-PW-D		12,000				12,000
Curtis Lane Drainage Ditch	20-PW-D	15,000					15,000
Golf Links Blvd. Ditch	21-PW-D	15,000					15,000
Broadway Drainage	22-PW-D	10,000					10,000
Fairfield Place Subdivision	23-PW-D		15,000				15,000
Palmyra Sub. Drainage	25-PW-D	16,000					16,000
St. Vincent Drainage	27-PW-D	16,500					16,500
Airport Ditch	30-PW-D	70,000					70,000
Bayou Pierre Channel	31-PW-D		20,000				20,000
Cora Snowden Subdivision Ditch				55,000			55,000
Cedar Grove Drainage				150,000	65,000		215,000

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DEPARTMENT OF PUBLIC WORKS

PROJECT CATEGORY DRAINAGE

PROJECT	DOLLAR REQUIREMENTS					TOTAL
	1972	1973	1974	1975	1976	
Empire Circle Ditch and Laterals			78,000			78,000
Airport Ditch				110,000		110,000
University Terrace Ditch				116,000		116,000
Brookwood Ditch				150,000		150,000
Airport Ditch					108,000	108,000
Summer Grove Ditch			200,000	65,000		265,000
Airport Ditch					135,000	135,000
Pine Croft Drainage			55,000			55,000
Summer Grove Ditch					108,500	108,500
Summer Grove Ditch					100,000	100,000
Hyde Park Drainage					138,000	138,000
	404,500	126,250	333,000 553,000	441,000 506,000	589,500	1,563,500 2,179,250

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DEPARTMENT OF PUBLIC WORKS

PROJECT CATEGORY INCINERATOR AND LANDFILL

PROJECT	DOLLAR REQUIREMENTS					TOTAL
	1972	1973	1974	1975	1976	
200 Ton Incinerator Addition			1,050,000	1,450,000		2,500,000
Sanitary Landfill			365,000			365,000
Maintenance Garage and Offices				1,000,000		1,000,000
			1,415,000	2,450,000		3,865,000

February 22, 1972 - Read by title and as read, passed first reading by the following vote: Ayes; Mayor Allen, Commissioners Burton, D'Artois, Collins and Hathaway 5.
Nays: None.

March 14, 1972 - Having passed first reading on February 22, 1972, was read by title and on motion, ordered passed to third reading. REad the third time in full and as read, adopted by the following vote: Ayes; Mayor Allen, Commissioners Burton, D'Artois, Collins and Hathaway 5. Nays: None.

Gladys S. Witte
Clerk of Council

Allen
Mayor

J. A. Stinson
Acting Secretary-Treasurer

ORDINANCES AND RESOLUTIONS
ADOPTED AT ABOVE MEETING
OF CITY COUNCIL OFFICIALLY

SIGNED March 20, 1972

Gladys S. Witte Clerk
Of Council